

2008 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: BOROUGH OF SUSSEX

COUNTY: SUSSEX

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|--|-----------------------------------|
| <u>Christian Parrott</u> Mayor's Name | <u>12/31/2011</u> Term Expires |
|--|-----------------------------------|

| Municipal Officials | |
|---|--------------------------------------|
| <u>Catherine Gleason</u> Municipal Clerk (Acting) | <u>1/1/08</u> Date of Orig. Appt. |
| <u>Terry Beshada</u> Tax Collector | <u>T0824</u> Cert No. |
| <u>Grant W. Rome</u> Chief Financial Officer | <u>N0248</u> Cert No. |
| <u>Kathryn Mantell</u> Registered Municipal Accountant | <u>447</u> Lic No. |
| <u>John Ursin</u> Municipal Attorney | |

| Governing Body Members | |
|--|-------------------|
| Name | Term Expires |
| <u>Johnathan Rose</u> LOCAL GOVT SERVICES | <u>12/31/2008</u> |
| <u>Bruce LaBar</u> 2000 SEP - 8 A 10:40 | <u>12/31/2010</u> |
| <u>Charles Fronheiser, Jr.</u> | <u>12/31/2008</u> |
| <u>Frank Dykstra</u> | <u>12/31/2010</u> |
| <u>James Ezzo</u> | <u>12/31/2009</u> |
| <u>James Fransen</u> | <u>12/31/2009</u> |
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Official Mailing Address of Municipality
Municipal Building
2 Main Street
Sussex, New Jersey 07461

 Fax # (973) 875-6261

Please attach this to your 2008 Budget and Mail to :

Division of Local Government Services
Department of Community Affairs
 P.O.Box 803
 Trenton NJ 08625

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|--------------------------|--------|
| Division Use Only | |
| Municode: | 1921 |
| Public Hearing Date: | 9/2/08 |

2008
MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of SUSSEX, County of SUSSEX for the Fiscal Year 2008

It is Hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18 day of March, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 18 Day of March, 2008

Clerk
2 Main Street
Address
Sussex, New Jersey 07461
Address
(973) 875-483
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained here in are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18 day of March, 2008
Robert M. Marshall
Registered Municipal Accountant
Randolph, New Jersey 07869
Address

5 Emery Avenue
Address
(973) 328-1825
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18 day of March, 2008
[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Direct of the Division of Local Government Services

Dated: September 11, 2008 By: *Christina M. Zuprinski*

CERTIFICATION OF ADOPTED BUDGET

(Do Not advertise this Certification form)

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Direct of the Division of Local Government Services

Dated: _____, 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Borough of Sussex, County of Sussex

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough of _____ Sussex, County of _____ Sussex for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008 ;

Be it Further Resolved, that said Budget be published in the _____ New Jersey Herald

In the issue of _____ April 4, 2008

The Governing Body of the _____ Borough of _____ Sussex does hereby approve the following as the Budget for the year 2008 :

RECORDED VOTE

(Insert last name)

Ayes

(Dykstra

(Ezzo

(Fransen

(Fronheuser

(LaBarr

(Rose

(

Nays

Abstained (

Absent (

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Mayor and Council of the _____ Borough of _____ Sussex, County of _____ Sussex, on _____ March 18, 2008 .

A hearing on the Budget and Tax Resolution will be held at _____ Municipal Building, on _____ April 15, 2008 at _____ 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

| | Year 2008 |
|--|----------------|
| General Appropriations For : (Reference to item and sheet number should be omitted in advertised budget) | XXXXXXXXXXXXXX |
| 1. Appropriations within "Caps" - | XXXXXXXXXXXXXX |
| (a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S.40A:4-45.2)} | 788,175.00 |
| 2. Appropriations excluded from "Caps" | XXXXXXXXXXXXXX |
| (a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S.40A:4-45.3 as amended)} | 920,813.00 |
| (b) Local District School Purposes in Municipal Budget (Item K, Sheet 29) | |
| Total General Appropriations excluded from "Caps" (item O, Sheet 29) | 920,813.00 |
| 3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.64 Percent of Tax Collections | 109,179.00 |
| <div style="display: flex; justify-content: space-between;"> Building Aid Allowance 2008 \$ _____ </div> <div style="display: flex; justify-content: space-between;"> for schools - State Aid 2007 \$ _____ </div> | |
| 4. Total General Appropriations (Item 9, Sheet 29) | 1,818,167.00 |
| 5. Less Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e, Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes) | 1,217,713.00 |
| 6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows) | XXXXXXXXXXXXXX |
| (a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11) | 600,454.00 |
| (b) Addition to Local District School Tax (Item 6(b), Sheet 11) | |
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EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

| | General Budget | Water Utility | Water/Sewer Utility | Utility |
|--|----------------|---------------|------------------------|---------|
| Budget Appropriations - Adopted Budget | 1,249,799.00 | | 1,542,488.00 | |
| Budget Appropriations Added by N.J.S. 40A:4-87 | | | | |
| Emergency Appropriations | | | | |
| Total Appropriations | 1,249,799.00 | | 1,542,488.00 | |
| <u>Expenditures</u> | | | | |
| Paid or Charged (Including Reserve for Uncollected Taxes) | 1,180,608.07 | | 1,473,255.49 | |
| Reserved | 69,190.93 | | 48,532.51 | |
| Unexpended Balances Canceled | | | 20,700.00 | |
| Total Expenditures and Unexpended Balances Canceled | 1,249,799.00 | | 1,542,488.00 | |
| Overexpenditures * | | | | |

* See Budget Appropriation Items so marked to the right of column " Expended 2007 Reserved. "

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses " are:

Materials, supplies and non-bondable equipment;
Repairs and maintenance of buildings. equipment, roads, etc.,
Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.:

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The following Budget is presented for your review as required by the statutes of the State of New Jersey, prior to the actual Budget.

The section entitled "Split Functions" reflects the total appropriation for a specific item of operating expenditure which is included in more than one area of the Budget. In this way, you may readily ascertain the total cost for that particular function of municipal expenditures.

Also included is an analysis of municipal's Budget "CAP". The "CAP" Law was enacted P.L. 1976, c.68, at which time the CAP required by the statutes only allowed a 5% increase over the previous year's Budget with certain allowable adjustments. However, the "CAP" Law as amended. P.L.2004, c.74 provided that a municipality may in any year in which the cost-of-living adjustment ("COLA") is less than 3.5%, increase of its final appropriations by a percentage rate greater than the "COLA", but not exceeding the 3.5% rate as defined in the mandatory law, when authorized by ordinance.

However, for 2005 the State of New Jersey determined that the "CAP" rate was 2.5%. Therefore, it is necessary to pass an ordinance to establish the 3.5% rate. The governing Body chose to increase the "CAP" to 3.5%

The actual Budget is presented in such a way that you may easily distinguish the prior year's Budget of \$1,249,799.00 in comparison to this year's appropriation of \$1,818,167.00. Also, this year's appropriations reflect an increase of \$ 568,368.00 or 45.48% over last years finally adopted Budget

SECTION I

Tax Rate

As of the date of introduction of this Budget, the Local School Taxes, Regional High School Taxes and County Tax Rate HAVE NOT been determined. Therefore, the 2008 Tax Rate and levies are subject to revision when final certification is made by the County Board of Taxation.

| | 2007 Actual | | 2008 Estimated | |
|--|-----------------------|-----------------|-----------------------|-----------------|
| | <u>Levy Amount</u> | <u>Tax Rate</u> | <u>Levy Amount</u> | <u>Tax Rate</u> |
| County Taxes (Including Voc.School Taxes) | \$566,509.53 | 0.709 | \$589,170.00 | 0.740 |
| Regional School Taxes | 1,341,251.96 | 1.679 | 1,394,902.00 | 1.751 |
| Regional High School Taxes | 737,990.62 | 0.924 | 767,510.00 | 0.963 |
| Local Municipal Taxes (Including Res for Uncollected) | <u>528,900.00</u> | <u>0.662</u> | <u>600,454.00</u> | <u>0.754</u> |
| | <u>\$3,174,652.11</u> | <u>3.974</u> | <u>\$3,352,036.00</u> | <u>4.208</u> |

The following is the ESTIMATED percentage of each agency compared to Total 2008 Tax Rate:

| | |
|-----------------|---------------|
| County Taxes | 17.59% |
| Local School | 41.61% |
| Regional School | 22.88% |
| Local Taxes | <u>17.92%</u> |
| | <u>100%</u> |

The Reserve for Uncollected Taxes in the amount of \$109,179.00 included in the Municipal Levy, accounts for \$.150 of the Municipal Rate

NOTE

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF :

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

SECTION II

Recap of Split Functions

In order to comply with statutory and regulatory requirements the amounts appropriated for certain departments or functions, have been split and their parts appear in several places.

The appropriations which have been split, add up as follows:

NONE

On April 15, 2008, a hearing on the Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the Budget adoption process. Information on the 2008 Budget, together with a true copy of the entire Budget is available to the public for their inspection by contacting Catherine Gleason, Clerk at Sussex Borough Hall. (973) 875-4831

SECTION III

Chapter 68, Public laws of 1976 as amended, places limits on municipal expenditures. Commonly referred to as 5% CAP, its actually calculated by a method established by the Law. However, P.L. 2004,c74, amended the CAP Law. The actual calculation is somewhat complex, but in general it works as follows: Starting with the appropriations, the following 2007 Budget figures are subtracted, reserve for uncollected taxes, debt service (including debt service, the municipal government pays), State and Federal Aid, cash deficit (if any) and emergency appropriations up to 3%. Take the resulting figures and multiply it by 3.5 % (according to P.L. 2004,c.74 and certified by Director of Local Government Services and adopted ordinance by the Mayor and Council)and

this gives you the basis CAP, for the amount of appropriations increase allowed over the 2007 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed:

Increases funded by valuations from new construction on improvements from new of increased service fees, or from sale of municipal assets, expenditures mandated by State or Federal Governments, amounts required to be paid pursuant to any contract with respect to use, service provision or any project, facility or public improvement, for water, sewer, solid waste, parking or similar purpose, and payments on account of debt service therefore, between municipality and any other municipality, county school or other district, agency, authority, commission, instrumentality, public corporation, body corporate and politic or political subdivision of this state.

NOTE

Sheet 3c

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF :

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

SECTION III (continued)

The actual "CAP" for the Borough of Sussex will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs.

| | |
|---|-------------------|
| 2008 CAP Calculation | |
| Total Appropriation for 2007 | 1,249,799.00 |
| Less Exceptions: | |
| Reserve for Uncollected Taxes | 134,661.00 |
| Total State & Federal Programs- Excluded from "CAPS" | 4,461.00 |
| Capital Improvements | 108,726.00 |
| Municipal Debt Service | 50,460.00 |
| Deferred Charges | 10,000.00 |
| Interlocal Agreement | 101,053.00 |
| Other Operations | 24,900.00 |
| Total Exceptions | <u>434,261.00</u> |
| | |
| Amount on which 3.5% "CAP" is applied. | <u>815,538.00</u> |
| 3.5 % "CAP" | <u>28,543.83</u> |

| | |
|--|--------------------------|
| Allowable Appropriations before additional Exceptions per (N.J.S.A. 40A:4-45.3) | 844,081.83 |
| | |
| New Construction \$290,100. x .664 | 1,926.26 |
| Cap Bank | |
| 2006 Bank | 78.87 |
| 2007 Bank | <u>7,897.65</u> |
| | |
| Total Allowable appropriations with 3.5 % "CAP" | <u><u>853,984.61</u></u> |

The Borough's Total General Appropriations for Municipal Purposes within "CAPS" is \$788,175.00 .Therefore, the Borough is under the "CAP" amount \$65,809.61

NOTE

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF :

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

SECTION IV (continued)

Future Taxation Unfunded. Take the resulting figure and add a 4% increase. Add/(deduct) the increase/(decrease)in current year budgeted expenditures for debt service, Capital Improvement Fund and Deferred Charges to Future Taxation Unfunded, allowable Pension, Reserve for Uncollected Taxes, and Health Care costs. Add the value of New Construction times the Municipal tax rate, current year amounts approved by referendum and CAP waiver applications. The result is the "Maximum Allowable Amount to be Raised by Taxation" for the current year.

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| The Borough amount to be raised by Taxation is | \$600,454.00 |
| The calculated Levy Cap is (see attached) | \$637,422.26 |
| Therefore the Borough is under the Levy Cap by | \$36,968.26 |

The Borough's tax levy cap for 2008 is calculated as follows:

| | | |
|--|---------------|----------------------------|
| Levy Cap Calculation | | |
| Prior Year Amount to be Raised by Taxation for Municipal Purposes | | \$528,900.00 |
| Less: One Year Waivers | | |
| Less: Prior Year Capital Improvement Fund & Down Payments | | \$83,726.00 |
| Less: Prior Year Deferred Charges to Future Taxation Unfunded | | \$0.00 |
| Changes in Service Provider (+/-) | | |
| Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation | | <u>\$445,174.00</u> |
| Plus 4% Cap increase | | <u>\$17,807.00</u> |
| Plus: Prior Year Extraordinary Aid Award | | |
| Adjusted Tax Levy Prior to Exclusions | | \$462,981.00 |
| Exclusions: | | |
| Change in debt service and existing county leases (+/-) | \$48,252.00 | |
| Offsets to State formula aid loss | \$49,016.00 | |
| Allowable pension increases | \$9,247.00 | |
| Allowable increase in reserve for uncollected taxes | \$0.00 | |
| Allowable increase in health care costs | \$0.00 | |
| Improvement Fund | \$66,000.00 | |
| Deferred Charges to Future Taxation Unfunded | \$0.00 | |
| Add Total Exclusions | | <u>\$172,515.00</u> |
| Less Cancelled or Unexpended Waivers | | |
| Adjusted Tax Levy | | \$635,496.00 |
| Additions: | | |
| Increase in | \$290,100.00 | |
| Prior Year's Local Municipal Purpose Tax Rate (per \$100) | <u>\$0.66</u> | |
| New Ratable Adjustment to Levy | | \$1,926.26 |
| Amounts approved by Referendum | | |
| Waivers Applied for | | |
| Maximum Allowable Amount to be Raised by Taxation | | <u><u>\$637,422.26</u></u> |

NOTE

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF :

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

| Organization/Department Eligible for Benefit | Gross Days of Accumulated Absence | Value of Compensated Absences | Legal basis for benefit (check applicable items) | | |
|---|-----------------------------------|-------------------------------|---|-----------------|----------------------------------|
| | | | Approved Labor Agreement | Local Ordinance | Individual Employment Agreements |
| All Employees | 147.0 | \$28,960.65 | | X | |
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| Totals | 147 days | \$28,960.65 | | | |
| Total Funds Reserved as of end of 2007 : | | | \$0.00 | | |
| Total Funds Appropriated in 2008 : | | | \$0.00 | | |

Current Fund - Anticipated Revenues

| General Revenues | FCOA | Anticipated | | Realized in |
|--|--------|-------------|------------|--------------|
| | | 2008 | 2007 | Cash in 2007 |
| 1. Surplus Anticipated | 08-101 | 210,000.00 | 208,050.00 | 208,050.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-102 | | | |
| Total Operating Surplus Anticipated | 08-100 | 210,000.00 | 208,050.00 | 208,050.00 |
| 3. Miscellaneous Revenues - Section A: Local Revenues | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Licenses: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Alcoholic Beverages | 08-103 | 4,200.00 | 4,000.00 | 4,216.00 |
| Other | 08-104 | | | |
| Fees and Permits | 08-105 | 13,900.00 | 9,000.00 | 13,928.00 |
| Fines and Costs: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Municipal Court | 08-110 | | | |
| Other | 08-109 | | | |
| Interest and Costs on Taxes | 08-112 | | | |
| Interest and Costs on Assessments | 08-115 | | | |
| Parking Meters | 08-111 | 6,100.00 | 3,750.00 | 6,125.00 |
| Interest on Investments and Deposits | 08-113 | | | |
| Anticipated Utility Operating Surplus | 08-114 | | | |
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Current Fund - Anticipated Revenues - (Continued)

| General Revenues | FCOA | Anticipated | | Realized in Cash in 2007 |
|--|------|-------------|-----------|-----------------------------|
| | | 2008 | 2007 | |
| 3.Miscellaneous Revenues - Section A: Local Revenues | | | | |
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| Total Section A: Local Revenues | 08 | 24,200.00 | 16,750.00 | 24,269.00 |

Current Fund - Anticipated Revenues - (Continued)

| General Revenues | FCOA | Anticipated | | Realized in Cash in 2007 |
|--|-----------|------------------|------------------|-----------------------------|
| | | 2008 | 2007 | |
| 3.Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A: 4-36 and N.J.A.C. 5:23-4.17) | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Uniform Construction Code Fees | 08-160 | 52,500.00 | 65,000.00 | 52,532.00 |
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| Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17) | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Uniform Construction Code Fees | 08-160 | | | |
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| Total Section C: Dedicated Uniform Construction Code Fees With Offset Appropriations | 08 | 52,500.00 | 65,000.00 | 52,532.00 |

Current Fund - Anticipated Revenues - (Continued)

| General Revenues | FCOA | Anticipated | | Realized in Cash in 2007 |
|---|--------|-------------|------------|-----------------------------|
| | | 2008 | 2007 | |
| 3.Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Interlocal Municipal Service Agreements Offset with Appropriations: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
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| Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations | 11 | | | |

Current Fund - Anticipated Revenues - (Continued)

| General Revenues | FCOA | Anticipated | | Realized in Cash in 2007 |
|--|--------|-------------|------------|-----------------------------|
| | | 2008 | 2007 | |
| 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Public and Private Revenues Offset with Appropriations: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Public Health Priority Funding - 1987 | 10-785 | | | |
| N.J. Transportation Trust Fund Authority Act | 10-865 | | | |
| Recycling Tonnage Grant | 10-701 | 1,526.00 | 461.00 | 461.00 |
| Drunk Driving Enforcement Fund | 10-745 | | | |
| Clean Communities Program | 10-770 | 4,000.00 | 4,000.00 | 4,000.00 |
| Alcohol Education and Rehabilitation Fund | 10-702 | | | |
| Municipal Alliance on Alcoholism and Drug Abuse | 10-703 | | | |
| Safe and Secure Communities Program - P.L. 1994, Chapter 220 | 10-704 | | | |
| Neighborhood Preservation - Balance Housing | 10-705 | | | |
| Handicapped Recreation Opportunities Grant | 10-706 | | | |
| Small Cities Grant | 10-707 | 600,000.00 | | |
| State of NJ Emergency Management Operations Grant | 10-709 | | | |
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Current Fund - Anticipated Revenues - (Continued)

| General Revenues | FCOA | Anticipated | | Realized in |
|--|----------|--------------|--------------|--------------|
| | | 2008 | 2007 | Cash in 2007 |
| Summary of Revenues | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1. Surplus Anticipated (Sheet 4, #1) | 08-101 | 210,000.00 | 208,050.00 | 208,050.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2) | 08-102 | | | |
| 3. Miscellaneous Revenues: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Total Section A: Local Revenues | 08 | 24,200.00 | 16,750.00 | 24,269.00 |
| Total Section B: State Aid Without Offsetting Appropriations | 09 | 236,027.00 | 285,043.00 | 285,043.00 |
| Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations | 08 | 52,500.00 | 65,000.00 | 52,532.00 |
| Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements | 11 | | | |
| Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues | 08 | | | |
| Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues | 10, 12 | 605,526.00 | 4,461.00 | 4,461.00 |
| Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items | 08 | 4,460.00 | 66,595.00 | 66,433.39 |
| | | | | |
| | | | | |
| Total Miscellaneous Revenues | 40004-00 | 922,713.00 | 437,849.00 | 432,738.39 |
| 4. Receipts from Delinquent Taxes | 15-499 | 85,000.00 | 75,000.00 | 82,795.87 |
| 5. Subtotal General Revenues (Items 1,2,3 and 4) | 10001-00 | 1,217,713.00 | 720,899.00 | 723,584.26 |
| 6. Amount to be Raised by Taxes for Support of Municipal Budget: | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| a) Local Tax for Munc. Purposes Including Reserve for Uncollected Taxes | 07-190 | 600,454.00 | 528,900.00 | XXXXXXXXXX |
| b) Addition to Local District School Tax | 17-191 | | | XXXXXXXXXX |
| Total Amount to be Raised by Taxes for Support of Municipal Budget | 40002-00 | 600,454.00 | 528,900.00 | 583,243.52 |
| 7. Total General Revenues | 40000-00 | 1,818,167.00 | 1,249,799.00 | 1,306,827.78 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Within "Caps" | FCOA | Appropriated | | | | Expended 2007 | |
|---|-----------|--------------|-----------|---|---|--------------------|----------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| General Government: | | | | | | | |
| Administrative and Executive | | | | | | | |
| Salaries and Wages | 20-100-01 | 76,000.00 | 56,000.00 | | 59,900.00 | 58,921.63 | 978.37 |
| Other Expenses | 20-100-02 | | | | | | |
| Telephone | 20-100-02 | 10,000.00 | 11,000.00 | | 10,400.00 | 8,771.58 | 1,628.42 |
| Miscellaneous Other Expenses | 20-100-02 | 24,600.00 | 51,800.00 | | 52,600.00 | 52,103.40 | 496.60 |
| Codification of Ordinances | 20-120-02 | 3,500.00 | 3,500.00 | | 3,500.00 | 3,500.00 | |
| Elections | | | | | | | |
| Other Expenses | 20-120-02 | 2,000.00 | 1,500.00 | | 1,300.00 | 835.35 | 464.65 |
| Financial Administration | | | | | | | |
| Salaries and Wages | 20-130-01 | 10,225.00 | 11,000.00 | | 10,150.00 | 9,970.36 | 179.64 |
| Other Expenses | 20-130-02 | 19,800.00 | 19,100.00 | | 19,100.00 | 9,145.96 | 9,954.04 |
| Collection of Taxes | | | | | | | |
| Salaries and Wages | 20-145-01 | 20,275.00 | 18,500.00 | | 17,500.00 | 17,169.50 | 330.50 |
| Other Expenses | 20-145-02 | 3,900.00 | 3,900.00 | | 2,700.00 | 1,644.55 | 1,055.45 |
| Assessment of Taxes | | | | | | | |
| Salaries and Wages | 20-150-01 | 9,450.00 | 9,500.00 | | 9,500.00 | 8,864.25 | 635.75 |
| Other Expenses | 20-150-02 | 2,440.00 | 1,290.00 | | 1,290.00 | 543.44 | 746.56 |
| Maintenance of Tax Maps | 20-150-02 | 500.00 | 500.00 | | 500.00 | 160.00 | 340.00 |
| Liquidation Tax Title Liens | | | | | | | |
| Other Expenses | 20-155-02 | | 500.00 | | 500.00 | | 500.00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Within "Caps" - (Continued) | FCOA | Appropriated | | | | Expended 2007 | |
|---|-----------|--------------|-----------|---|---|--------------------|----------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Legal Services & Costs | | | | | | | |
| Other Expenses | 20-155-02 | 35,000.00 | 20,000.00 | | 20,000.00 | 17,187.00 | 2,813.00 |
| Engineering Services & Costs | | | | | | | |
| Other Expenses | 20-165-02 | 5,000.00 | 5,000.00 | | 5,000.00 | 4,790.00 | 210.00 |
| Municipal Land Use Law : (N.J.S. 40:55D-11) | | | | | | | |
| Planning Board | | | | | | | |
| Salaries and Wages | 21-180-01 | 5,500.00 | 5,500.00 | | 5,500.00 | 5,450.00 | 50.00 |
| Other Expenses | 21-180-02 | 12,950.00 | 14,950.00 | | 14,950.00 | 13,787.35 | 1,162.65 |
| Insurance: | | | | | | | |
| Group Insurance Plan for Employees | 23-220-02 | 66,000.00 | 77,000.00 | | 77,000.00 | 73,755.28 | 3,244.72 |
| Workers Compensation Insurance | 23-215-02 | 12,000.00 | 11,000.00 | | 11,000.00 | 10,504.71 | 495.29 |
| Surety Bonds | 23-210-02 | 1,000.00 | 1,200.00 | | 1,200.00 | 500.00 | 700.00 |
| Other Insurance Premiums | 23-210-02 | 36,000.00 | 33,000.00 | | 34,600.00 | 34,526.55 | 73.45 |
| Public Safety: | | | | | | | |
| Police | | | | | | | |
| Salaries and Wages | 25-240-01 | 24,000.00 | 24,000.00 | | 24,000.00 | 23,767.80 | 232.20 |
| Other Expenses | 25-240-02 | 900.00 | 900.00 | | 900.00 | 191.25 | 708.75 |
| Office of Emergency Management | | | | | | | |
| Salaries and Wages | 25-252-01 | 750.00 | 1,000.00 | | 1,000.00 | 769.00 | 231.00 |
| Other Expenses | 25-252-02 | 1,250.00 | 1,950.00 | | 1,950.00 | 1,743.03 | 206.97 |
| Fire | | | | | | | |
| Aid to Vol. Fire Department | 25-255-02 | 27,810.00 | 27,000.00 | | 27,000.00 | 27,000.00 | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Within "Caps" - (Continued) | FCOA | Appropriated | | | | Expended 2007 | |
|---|-----------|--------------|------------|---|---|--------------------|----------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Streets and Roads: | | | | | | | |
| Road Repairs and Maintenance | | | | | | | |
| Salaries and Wages | 26-290-01 | 154,500.00 | 165,000.00 | | 165,000.00 | 159,993.16 | 5,006.84 |
| Other Expenses | 26-290-02 | 30,150.00 | 21,150.00 | | 19,550.00 | 16,100.96 | 3,449.04 |
| Snow Removal | | | | | | | |
| Salaries and Wages | 26-290-01 | 13,000.00 | 12,500.00 | | 12,500.00 | 12,500.00 | |
| Other Expenses | 26-290-02 | 9,900.00 | 5,000.00 | | 5,000.00 | 3,814.42 | 1,185.58 |
| Street Lighting | 26-300-02 | 35,000.00 | 35,000.00 | | 33,500.00 | 27,611.82 | 5,888.18 |
| Garbage & Trash Removal | | | | | | | |
| Other Expenses | 26-305-02 | 4,000.00 | 5,000.00 | | 5,000.00 | 3,874.48 | 1,125.52 |
| Recycling Program | | | | | | | |
| Other Expenses | 26-305-02 | 3,100.00 | 3,350.00 | | 3,850.00 | 3,633.57 | 216.43 |
| Public Buildings and Grounds | | | | | | | |
| Salaries & Wages | 26-310-01 | 1,100.00 | | | | | |
| Other Expenses | 26-310-02 | 24,250.00 | 24,150.00 | | 26,150.00 | 24,987.18 | 1,162.82 |
| Health and Welfare: | | | | | | | |
| Board of Health | | | | | | | |
| Other Expenses | 27-330-02 | 700.00 | 700.00 | | 200.00 | | 200.00 |
| Board of Health -H.B.V. Vaccination | | | | | | | |
| Other Expenses | 27-330-02 | 500.00 | 500.00 | | 500.00 | 60.00 | 440.00 |
| Registrar | | | | | | | |
| Other Expenses | 27-330-02 | 575.00 | 575.00 | | 575.00 | 551.16 | 23.84 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Within "Caps" - (Continued) | FCOA | Appropriated | | | | Expended 2007 | |
|---|-----------|--------------|-----------|---|---|--------------------|----------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Health and Welfare: (continued) | | | | | | | |
| Dog Regulation | | | | | | | |
| Salaries and Wages | 27-340-01 | | 3,000.00 | | 3,000.00 | 1,736.49 | 1,263.51 |
| Other Expenses | 27-340-01 | | 7,000.00 | | 7,000.00 | 4,803.26 | 2,196.74 |
| Board of Recreation | | | | | | | |
| Other Expenses | 28-370-02 | 3,000.00 | 4,050.00 | | 4,050.00 | 2,980.19 | 1,069.81 |
| Property Maintenance Board | | | | | | | |
| Salaries and Wages | 22-195-01 | 11,000.00 | 17,000.00 | | 15,900.00 | 13,077.45 | 2,822.55 |
| Other Expenses | 22-195-02 | 300.00 | 300.00 | | 300.00 | | 300.00 |
| Celebration of Public Event | | | | | | | |
| Other Expenses | 30-420-02 | 2,000.00 | 2,000.00 | | 2,000.00 | 1,837.98 | 162.02 |
| Municipal Court | | | | | | | |
| Salaries and Wages | 43-490-01 | 32,200.00 | 33,200.00 | | 33,200.00 | 28,065.37 | 5,134.63 |
| Salaries and Wages Prosecutor | 25-275-01 | 4,200.00 | 4,200.00 | | 4,200.00 | 3,837.86 | 362.14 |
| Other Expenses | 43-490-02 | 3,950.00 | 3,700.00 | | 3,700.00 | 2,014.14 | 1,685.86 |
| Public Defender | | | | | | | |
| Salaries and Wages | 43-495-01 | 3,300.00 | 3,300.00 | | 3,300.00 | 3,198.00 | 102.00 |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|--|----------|--------------|------------|---|---|--------------------|------------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (E) Deferred Charges and Statutory Expenditures- Municipal Within "Caps" | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| (2) Statutory Expenditures | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Contribution to: | | | | | | | |
| Public Employees' Retirement System | 36-471 | | | | | | |
| Social Security System (O.A.S.I.) | 36-472 | 28,600.00 | 28,573.00 | | 28,573.00 | 27,246.91 | 1,326.09 |
| Consolidated Police and Firemen's Pension Fund | 36-474 | | | | | | |
| Police and Firemen's Retirement System of N.J. | 36-475 | | | | | | |
| Unemployment Compensation Insurance | 23-225 | 2,000.00 | 1,700.00 | | 1,950.00 | 1,945.68 | 4.32 |
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| Total Deferred Charged and Statutory Expenditures - Municipal within "CAPS" | 30004-00 | 30,600.00 | 30,273.00 | | 30,523.00 | 29,192.59 | 1,330.41 |
| | | | | | | | |
| | | | | | | | |
| (G) Cash Deficit of Proceeding Year | 46-855 | | | | | | |
| | | | | | | | |
| (H-1) Total General Appropriations for Municipal Purposes within "CAPS" | 30005-00 | 788,175.00 | 803,538.00 | | 803,538.00 | 739,472.07 | 64,065.93 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "Caps" | FCOA | Appropriated | | | | Expended 2007 | |
|--|--------|--------------|-----------|---|---|--------------------|----------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for As Modified B All Transfers | Paid or Charged | Reserved |
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| Total Other Operations - Excluded From Caps | XXXXXX | 34,147.00 | 24,900.00 | | 24,900.00 | 23,275.00 | 1,625.00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded From "Caps" | FCOA | Appropriated | | | | Expended 2007 | |
|--|----------|--------------|------------|---|---|--------------------|----------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | | |
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| | | | | | | | |
| Public and Private Programs Offset By Revenues: | XXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| New Jersey Transportation Trust Fund Authority Act | 41-865 | | | | | | |
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| Total Capital Improvements Excluded from "CAPS" | 60002-77 | 66,000.00 | 108,726.00 | | 108,726.00 | 105,226.00 | 3,500.00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (D) Municipal Debt Service -Excluded From "Caps" | FCOA | Appropriated | | | | Expended 2007 | |
|---|----------|--------------|------------|---|---|--------------------|------------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Payment of Bond Principal | 45-920 | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | XXXXXXXXXX |
| Payment of Bond Anticipation Notes | 45-925 | 32,300.00 | | | | | XXXXXXXXXX |
| Interest on Bonds | 45-930 | 12,083.00 | 12,015.00 | | 12,015.00 | 12,015.00 | XXXXXXXXXX |
| Interest on Notes | 45-935 | 15,884.00 | | | | | XXXXXXXXXX |
| Green Trust Loan Program: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Loan Repayments for Principal and Interest | 45-940 | 8,445.00 | 8,445.00 | | 8,445.00 | 8,445.00 | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |
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| | | | | | | | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |
| Total Municipal Debt Service-Excluded from "Caps" | 60003-00 | 98,712.00 | 50,460.00 | | 50,460.00 | 50,460.00 | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|---|-----------|--------------|------------|---|---|--------------------|------------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (E) Deferred Charges - Municipal - Excluded From "Caps" | | | | | | | |
| (1) Deferred Charges: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Emergency Authorization | 46-870 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55) | 46-875 | | 10,000.00 | XXXXXXXXXX | 10,000.00 | 10,000.00 | XXXXXXXXXX |
| Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)) | 46-871 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| Deferred Charges to Future Taxation Unfunded | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | 46-880 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| Total Deferred Charges - Municipal - Excluded From "CAPS" | 60024-00 | | 10,000.00 | | 10,000.00 | 10,000.00 | |
| (F) Judgments | 37-480 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| (N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1&17.3) | 29-405 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| (G) With Prior Consent of Local Finance Board: Cash Deficit of Proceeding Year | 46-885 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| (H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" | 600025-00 | 920,813.00 | 311,600.00 | | 311,600.00 | 306,475.00 | 5,125.00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2007 | |
|---|----------|--------------|--------------|---|---|--------------------|--------------------------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| For Local District School Purpose - Excluded From "Caps" | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| (I) Type 1 District School Debt Service | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Payment of Bond Principal | 48-920 | | | | | | XXXXXXXXXX |
| Payment of Bond Anticipation Notes | 48-925 | | | | | | XXXXXXXXXX |
| Interest on Bonds | 48-930 | | | | | | XXXXXXXXXX |
| Interest on Notes | 48-935 | | | | | | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |
| Total of Type 1 District School Debt Service - Excluded From "Caps" | 60006-00 | | | | | | XXXXXXXXXX |
| (J) Deferred Charges and Statutory Expenditures - Local School - Excluded From "Caps" | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Emergency Authorizations - Schools | 29-406 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| Capital Project for Land, Building or Equipment N.J.S. 18A:22-20 | 29-407 | | | | | | XXXXXXXXXX |
| Total of Deferred Charges and Statutory Expenditures - Local School - Excluded From "Caps" | 60007-00 | | | | | | XXXXXXXXXX |
| (K) Total Municipal Appropriations for Local District School Purposes { Items (I) and (J) } - Excluded From "Caps" | 60008-00 | | | | | | XXXXXXXXXX XXXXXXXXXX |
| (O) Total General Appropriations - Excluded From "Caps" | 60010-00 | 920,813.00 | 311,600.00 | | 311,600.00 | 306,475.00 | 5,125.00 |
| | | | | | | | |
| (L) Subtotal General Appropriations { Items (H-1) and (O) } | 30009-00 | 1,708,988.00 | 1,115,138.00 | | 1,115,138.00 | 1,045,947.07 | 69,190.93 |
| (M) Reserve for Uncollected Taxes | 50-899 | 109,179.00 | 134,661.00 | | 134,661.00 | 134,661.00 | |
| 9. Total General Appropriations | 30000-00 | 1,818,167.00 | 1,249,799.00 | | 1,249,799.00 | 1,180,608.07 | 69,190.93 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS Summary of Appropriations | FCOA | Appropriated | | | | Expended 2007 | |
|--|-----------|--------------|--------------|---|---|--------------------|-----------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| (A) Operations: | | | | | | | |
| (A+B) Within "Caps" - Including Contingent | 30001-00 | 757,575.00 | 773,265.00 | | 773,015.00 | 710,279.48 | 62,735.52 |
| Statutory Expenditures | XXXXXX | 30,600.00 | 30,273.00 | | 30,523.00 | 29,192.59 | 1,330.41 |
| (A) Operations - Excluded From "Caps" | XXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| Other Operations | XXXXXX | 34,147.00 | 24,900.00 | | 24,900.00 | 23,275.00 | 1,625.00 |
| Uniform Construction Code | XXXXXX | | | | | | |
| Interlocal Municipal Service Agreements | XXXXXX | 116,428.00 | 113,053.00 | | 113,053.00 | 113,053.00 | |
| Additional Appropriations Offset by Revenues | XXXXXX | | | | | | |
| Public & Private Programs Offset by Revenues | XXXXXX | 605,526.00 | 4,461.00 | | 4,461.00 | 4,461.00 | |
| Total Operations - Excluded From "Caps" | 60023-00 | 756,101.00 | 142,414.00 | | 142,414.00 | 140,789.00 | 1,625.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| (C) Capital Improvements | 60002-77 | 66,000.00 | 108,726.00 | | 108,726.00 | 105,226.00 | 3,500.00 |
| (D) Municipal Debt Service | 60003-00 | 98,712.00 | 50,460.00 | | 50,460.00 | 50,460.00 | |
| (E) Total Deferred Charges (Sheet 18+ 28) | XXXXXX | | 10,000.00 | | 10,000.00 | 10,000.00 | |
| (F) Judgments | 37-480 | | | | | | |
| (G) Cash Deficit | 46-885 | | | | | | |
| (K) Local District School Purposes | 60008-00 | | | | | | |
| (N) Transferred to Board of Education | 29-405 | | | | | | |
| (M) Reserve for Uncollected Taxes | 50-899 | 109,179.00 | 134,661.00 | | 134,661.00 | 134,661.00 | |
| Total General Appropriations | 300000-00 | 1,818,167.00 | 1,249,799.00 | | 1,249,799.00 | 1,180,608.07 | 69,190.93 |

Dedicated Water / Sewer Utility Budget

| 10. Dedicated Revenues from Water / Sewer Utility | FCOA | Anticipated | | Realized in Cash in 2007 |
|---|----------|--------------|--------------|-----------------------------|
| | | 2008 | 2007 | |
| Operating Surplus Anticipated | 08-501 | | | |
| Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-502 | | | |
| Total Operating Surplus Anticipated | 08-500 | | | |
| Water / Sewer Rents | 08-503 | 1,430,640.00 | 1,262,633.00 | 1,262,633.00 |
| Fire Hydrant Service | 08-504 | | 10,000.00 | 10,000.00 |
| Miscellaneous | 08-505 | 16,464.00 | 25,000.00 | 17,037.64 |
| Reserve for Hook-ups | 08-506 | | 52,500.00 | 43,800.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Additional Rents - Rate Increase | 08-503 | 96,000.00 | 171,355.00 | 168,007.76 |
| Reserve for Sale of Assets | 08-507 | | 21,000.00 | 21,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Deficit (General Budget) | 08-549 | | | |
| Total Water / Sewer Utility Revenues | 91107-00 | 1,543,104.00 | 1,542,488.00 | 1,522,478.40 |

Dedicated Water / Sewer Utility Budget - (continued)

| 11. Appropriations for Water / Sewer Utility | FCOA | Appropriated | | | | Expended 2007 | |
|--|--------|--------------|------------|---|---|--------------------|------------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Operating: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Salaries and Wages | 55-501 | 103,117.00 | 84,000.00 | | 84,500.00 | 83,788.57 | 711.43 |
| Other Expenses | 55-502 | 875,021.00 | 883,100.00 | | 882,600.00 | 828,335.80 | 34,264.20 |
| Capital Improvements | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Down Payment on Improvements | 55-510 | | | XXXXXXXXXX | | | |
| Capital Improvement Fund | 55-511 | 10,000.00 | 10,000.00 | | 10,000.00 | 10,000.00 | |
| Capital Outlay | 55-512 | 5,000.00 | 5,000.00 | | 5,000.00 | 5,000.00 | |
| Sewer I & I Improvements | 55-513 | | 21,000.00 | | 21,000.00 | 7,605.00 | 13,395.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Debt Service: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Payment of Bond Principal | 55-520 | 60,000.00 | 60,000.00 | | 60,000.00 | 60,000.00 | XXXXXXXXXX |
| Payment of Bond Anticipation Notes | 55-521 | | | | | | XXXXXXXXXX |
| Interest on Bonds | 55-522 | 53,415.00 | 50,566.00 | | 50,566.00 | 50,566.00 | XXXXXXXXXX |
| Interest on Notes | 55-523 | | | | | | XXXXXXXXXX |
| FHA Principal Payment | 55-524 | 121,659.00 | 116,211.00 | | 116,211.00 | 116,211.00 | XXXXXXXXXX |
| FHA Interest Payment | 55-525 | 300,209.00 | 276,364.00 | | 276,364.00 | 276,364.00 | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |
| | | | | | | | XXXXXXXXXX |

Dedicated Water / Sewer Utility Budget - (continued)

| 11. Appropriations for Water / Sewer Utility | FCOA | Appropriated | | | | Expended 2007 | |
|---|----------|--------------|--------------|---|---|--------------------|------------|
| | | For 2008 | For 2007 | For 2007 By Emergency Appropriation | Total for 2007 As Modified By All Transfers | Paid or Charged | Reserved |
| Deferred Charges and Statutory Expenditures | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Deferred Charges: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Emergency Authorizations | 55-530 | | 11,000.00 | XXXXXXXXXX | 11,000.00 | 11,000.00 | XXXXXXXXXX |
| Prior Tears Operating Deficit | 55-530 | | 13,557.00 | XXXXXXXXXX | 13,557.00 | 13,557.00 | XXXXXXXXXX |
| Deferred Charges to Future Taxation Unfunded | 55-530 | 394.00 | | XXXXXXXXXX | | | |
| | | | | XXXXXXXXXX | | | |
| | | | | XXXXXXXXXX | | | |
| | | | | XXXXXXXXXX | | | |
| | | | | XXXXXXXXXX | | | |
| Statutory Expenditures : | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Contribution To : | | | | | | | |
| Public Employees' Retirement System | 55-540 | 5,600.00 | 4,264.00 | | 4,264.00 | 4,163.00 | 1.00 |
| Social Security System (O.A.S.I.) | 55-541 | 7,889.00 | 6,426.00 | | 6,426.00 | 6,321.54 | 104.46 |
| Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et.seq.) | 55-542 | 800.00 | 1,000.00 | | 1,000.00 | 343.58 | 56.42 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Judgments | 55-531 | | | | | | |
| Deficit in Operations in Prior Years | 55-532 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| Surplus (General Budget) | 55-545 | | | XXXXXXXXXX | | | XXXXXXXXXX |
| Total Water / Sewer Utility Appropriations | 92109-00 | 1,543,104.00 | 1,542,488.00 | | 1,542,488.00 | 1,473,255.49 | 48,532.51 |

DEDICATED ASSESSMENT BUDGET

| 14. Dedicated Revenues From | FOCA | Anticipated | | Realized in Cash in 2007 |
|--|--------|--------------|------|----------------------------------|
| | | 2008 | 2007 | |
| Assessment Cash | 51-101 | | | |
| Deficit (General Budget) | 51-885 | | | |
| Total Assessment Revenues | 51-899 | | | |
| 15. Appropriations for Assessment Debt | | Appropriated | | Expended 2007 Paid or Charged |
| | | 2008 | 2007 | |
| Payment of Bond Principal | 51-920 | | | |
| Payment of Bond Anticipation Notes | 51-925 | | | |
| Total Assessment Appropriations | 51-999 | | | |

DEDICATED WATER UTILITY ASSESSMENT BUDGET

| 14. Dedicated Revenues From | FOCA | Anticipated | | Realized in Cash in 2007 |
|--|--------|--------------|------|----------------------------------|
| | | 2008 | 2007 | |
| Assessment Cash | 52-101 | | | |
| Deficit Water Utility Budget | 52-885 | | | |
| Total Water Utility Assessment Revenues | 52-899 | | | |
| 15. Appropriations for Assessment Debt | | Appropriated | | Expended 2007 Paid or Charged |
| | | 2008 | 2007 | |
| Payment of Bond Principal | 52-920 | | | |
| Payment of Bond Anticipation Notes | 52-925 | | | |
| Total Water Utility Assessment Appropriations | 52-999 | | | |

Dedicated Assessment Budget

Utility

| 14. Dedicated Revenues From | FCOA | Anticipated | | Realized in Cash in 2007 |
|--|--------|--------------|------|----------------------------------|
| | | 2008 | 2007 | |
| Assessment Cash | 53-101 | | | |
| Deficit () Utility Budget | 53-885 | | | |
| Total () Utility Assessment Revenues | 53-899 | | | |
| 15. Appropriations for Assessment Debt | | Appropriated | | Expended 2007 Paid or Charged |
| | | 2008 | 2007 | |
| Payment of Bond Principal | 53-920 | | | |
| Payment of Bond Anticipation Notes | 53-925 | | | |
| Total () Utility Assessment Appropriations | 53-999 | | | |

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Dog Licenses, State or Federal Aid for Maintenance of Library Bequest, Escheat; Federal Grant; Construction code fees due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Contributions; Developers Escrow Fund Municipal Court POAA Funds, Plumbing Inspections, Elevator Inspections, and Small Cities Rehab, Public Defender Funds, Recreation Funds

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

Appendix to Budget Statement

Comparative Statement of Current Fund Operations and Changes in Current Surplus

Current Fund Balance Sheet - December 31, 2007

| ASSETS | | |
|---|----------------|-------------------|
| Cash and Investments | 1110100 | 513,181.12 |
| Due from State of N.J. (c. 29, P.L. 1971) | 1111000 | |
| Federal and State Grants Receivable | 1110200 | |
| Receivable with Offsetting Reserves: | XXXXXX | XXXXXXXX |
| Taxes Receivable | 1110300 | 99,450.10 |
| Tax Title Liens Receivable | 1110400 | 5,870.02 |
| Property Acquired by Tax Title Lien Liquidation | 1110500 | 322,100.00 |
| Other Receivable | 1110600 | |
| Deferred Charges Required to be in 2008 Budget | 1110700 | |
| Deferred Charges Required to be in Budgets Subsequent to 2008 | 1110800 | |
| Total Assets | 1110900 | 940,601.24 |

LIABILITIES, RESERVES AND SURPLUS

| | | |
|--|----------------|-------------------|
| * Cash Liabilities | 2110100 | 177,111.66 |
| Reserves for Receivable | 2110200 | 427,420.12 |
| Surplus | 2110300 | 336,069.46 |
| Total Liabilities, Reserves and Surplus | 2110400 | 940,601.24 |

| | | |
|---|---------|------|
| School Tax Levy Unpaid | 2220100 | NONE |
| Less: School Tax Deferred | 2220200 | |
| * Balance Include in Above "Cash Liabilities" | 2220300 | NONE |

(Important: This appendix must be included in advertisement of budget.)

| | | Year 2007 | Year 2006 |
|---|----------------|---------------------|---------------------|
| Surplus Balance, January 1 st | 2310100 | 338,790.66 | 331,668.42 |
| CURRENT REVENUE ON A CASH BASIS: | | | |
| Current Taxes | | | |
| *(Percentage collected: 2007 97.18%, 2006 97.15%) | 2310200 | 3,095,384.88 | 2,983,182.59 |
| Delinquent Taxes | 2310300 | 82,795.87 | 72,618.24 |
| Other Revenues and Additions to Income | 2310400 | 581,038.15 | 694,791.50 |
| Total Funds | 2310500 | 4,098,009.56 | 4,082,260.75 |
| EXPENDITURES AND TAX REQUIREMENTS: | | | |
| Municipal Appropriations | 2310600 | 1,115,137.74 | 1,163,725.03 |
| School Taxes (Including Local and Regional) | 2310700 | 2,079,242.58 | 2,015,221.63 |
| County Taxes (Including Added Tax Amounts) | 2310800 | 567,559.78 | 564,523.43 |
| Special District Taxes | 2310900 | | |
| Other Expenditures and Deductions from Income | 2311000 | | |
| Total Expenditures and Tax Requirements | 2311100 | 3,761,940.10 | 3,743,470.09 |
| Less: Expenditures to be Raised by Future Taxes | 2311200 | | |
| Total Adjusted Expenditures and Tax Requirements | 2311300 | 3,761,940.10 | 3,743,470.09 |
| Surplus Balance - December 31 st | 2311400 | 336,069.46 | 338,790.66 |

Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

| | | |
|--|----------------|-------------------|
| Surplus Balance December 31, 2007 | 2311500 | 336,069.46 |
| Current Surplus Anticipated in 2008 Budget | 2311600 | 210,000.00 |
| Surplus Balance Remaining | 2311700 | 126,069.46 |

Capital Budget and Capital Improvement Program

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is Included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund Capital Line Items and Down Payments on Improvements
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

Narrative for Capital Improvement Program

The Mayor and Council continue to plan their Capital Improvement Projects and try to maintain a pay as you go attitude. The following is the Capital Program for the next 6 years.

**2008 Year Capital Program - 2008 - 2013
Anticipated Project Schedule and Funding Requirements**

LOCAL UNIT Borough of Sussex

| 1 Project Title | 2 Project Number | 3 Estimated Total Cost | 4 Estimated Completion Time | Funding Amounts per Budget Year | | | | | |
|------------------------------------|---------------------|---------------------------|--------------------------------|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | 5a 2008 | 5b 2009 | 5c 2010 | 5d 2011 | 5e 2012 | 5f 2013 |
| Water / Sewer Utility | | | | | | | | | |
| Capital Improvement Fund | 1 | 60,000.00 | Continuous | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Capital Outlay | 2 | 30,000.00 | Continuous | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| Total Water / Sewer Utility | | 90,000.00 | | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Totals - All Projects | | 686,000.00 | | 81,000.00 | 121,000.00 | 121,000.00 | 121,000.00 | 121,000.00 | 121,000.00 |

Summary of Appropriations

| | | |
|---|------------|---------------------|
| 5. GENERAL APPROPRIATIONS: | XXXXXXXXXX | XXXXXXXXXX |
| Within "Caps" | XXXXXXXXXX | XXXXXXXXXX |
| (a&b) Operations Including Contingent | | 757,575.00 |
| (e) Deferred Charges and Statutory Expenditures - Municipal | | 30,600.00 |
| (g) Cash Deficit | | |
| Excluded from "CAPS" | XXXXXXXXXX | XXXXXXXXXX |
| (a) Operations - Total Operations Excluded from "CAPS" | | 756,101.00 |
| (c) Capital Improvements | | 66,000.00 |
| (d) Municipal Debt Service | | 98,712.00 |
| (e) Deferred Charges - Municipal | | |
| (f) Judgments | | |
| (n) Transfer to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3) | | |
| (g) Cash Deficit | | |
| (k) For Local District School Purposes | | |
| (m) Reserve for Uncollected Taxes (Included Other Reserves if Any) | | 109,179.00 |
| 6. SCHOOL APPROPRIATIONS - Type 1 School Districts only (N.J.S. 40A:4-13) | | |
| Total Appropriations | | 1,818,167.00 |

It is hereby certified that the within budget is a true copy budget finally adopted by resolution of the Governing Body on the 2nd day of September 2008
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto , to if any , which have been previously approved by the Director of Local Government Services.

Catherine Weaver
 Clerk

Certified by me
 This 2nd day of September, 2008

| DEDICATED REVENUES FROM TRUST FUND | FCOA | Anticipated | | Realized in Cash in 2007 | APPROPRIATIONS | FCOA | Appropriated | | Expended 2007 | | | | | | | |
|---|--------|-------------|------|--------------------------|---|----------|--------------|----------|-----------------|----------|--------|----|--------|----|--------|----|
| | | 2008 | 2007 | | | | for 2008 | for 2007 | Paid or Charged | Reserved | | | | | | |
| Amount To Be Raised By Taxation | 54-190 | | | | Development of Lands for Recreation and Conservation: | | XXXXXX | XX | XXXXXX | XX | XXXXXX | XX | | | | |
| | | | | | Salaries & Wages | 54-385-1 | | | | | | | | | | |
| Interest Income | 54-113 | | | | Other Expenses | 54-385-2 | | | | | | | | | | |
| | | | | | Maintenance of Lands for Recreation and Conservation: | | XXXXXX | XX | XXXXXX | XX | XXXXXX | XX | | | | |
| Reserve Funds: | | | | | Salaries & Wages | 54-375-1 | | | | | | | | | | |
| | | | | | Other Expenses | 54-375-2 | | | | | | | | | | |
| | | | | | Historic Preservation: | | XXXXXX | XX | XXXXXX | XX | XXXXXX | XX | | | | |
| Public & Private Revenues: | | | | | Salaries & Wages | 54-176-1 | | | | | | | | | | |
| | | | | | Other Expenses | 54-176-2 | | | | | | | | | | |
| | | | | | Acquisition of Lands for Recreation and Conservation | 54-915-2 | | | | | | | | | | |
| | | | | | Acquisition of Farmland | 54-916-2 | | | | | | | | | | |
| Total Trust Fund Revenues: | 54-299 | | | | Down Payments on Improvements | 54-902-2 | | | | | | | | | | |
| <div style="border: 2px solid black; padding: 5px;"> <p style="text-align: center;">Summary of Program</p> <p>Year Referendum Passed/Implemented: _____ (Date)</p> <p>Rate Assessed: \$ _____</p> <p>Total Tax Collected to date \$ _____</p> <p>Total Expended to date: \$ _____</p> <p>Total Acreage Preserved to date _____ (Acres)</p> <p>Recreation land preserved in 2007: _____ (Acres)</p> <p>Farmland preserved in 2007: _____ (Acres)</p> </div> | | | | | Debt Service: | | XXXXXX | XX | XXXXXX | XX | XXXXXX | XX | XXXXXX | XX | | |
| | | | | | Payment of Bond Principal | 54-920-2 | | | | | | | | | XXXXXX | XX |
| | | | | | Payment of Bond Anticipation Notes and Capital Notes | 54-925-2 | | | | | | | | | XXXXXX | XX |
| | | | | | Interest on Bonds | 54-930-2 | | | | | | | | | XXXXXX | XX |
| | | | | | Interest on Notes | 54-935-2 | | | | | | | | | XXXXXX | XX |
| | | | | | Reserve for Future Use | 54-950-2 | | | | | | | | | | |
| | | | | | Total Trust Fund Appropriations: | 54-499 | | | | | | | | | | |

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: _____

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Catherine Gleason
Clerk of the Governing Body