

**MINUTES OF THE BUDGET WORKSHOP MEETING OF THE
MAYOR AND COUNCIL
OF THE BOROUGH OF SUSSEX
HELD AT THE SUSSEX MUNICIPAL BUILDING
2 MAIN STREET, SUSSEX, NJ
March 13, 2013**

Mayor Rose called the meeting to order and requested the clerk to call the roll. Upon roll call, the following members of the Governing Body were present: Mrs. Marina Krynicky, Mr. Bruce LaBar, Mr. Salvatore Lagattuta, Mrs. Linda Masson, Mr. Edward Meyer, Mrs. Annette Stendor, Mayor Jonathan Rose.

Absent: None

Also present: Mr. Mark Zschack, Municipal Clerk/ Administrator and Mr. Tom Ferry, Borough Auditor

Mayor Rose led the assembly in the flag salute and requested a moment of silence.

Mayor Rose stated "This meeting is being held in compliance with the provisions of the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq. It has been properly advertised and certified by the Clerk."

NEW BUSINESS

At this time a discussion was held regarding the FY2013 Sussex Borough Budget. Mr. Tom Ferry gave a brief overview of the revenue sheets of the water/sewer budget as it is now presented. The Mayor and Council reviewed the expenditure sheets line by line and requested the following changes:

09-201-55-502-022 - \$2,000.00
09-201-55-502-025 - \$48,494.00
09-201-55-502-031 - \$33,000.00
09-201-55-502-032 - \$20,000.00
09-201-55-502-035 - \$4,000.00
09-201-55-502-042 - \$220,700.00
09-201-55-503-025 - \$48,494.00
09-201-55-503-031 - \$33,000.00
09-201-55-503-032 - \$6,000.00
09-201-55-543-000 - \$103,777.00

\$30,000 was moved from the current fund to water/sewer from the DPW contracted amount. This sets the percentage at 64% current 36%water/sewer.

Mr. Tom Ferry gave a brief overview of the revenue sheets of the current fund budget as it is now presented. The Mayor and Council reviewed the expenditure sheets line by line and requested the following changes:

01-201-42-290-030 - \$170,963.000
01-201-45-925-000 - \$62,783

\$18,217.00 is to be applied to appropriated but not funded monies.

OPEN PUBLIC SESSION

Mayor Rose stated that there are no members of the public present.

ADJOURNMENT

There being no further items for discussion by the Mayor and Council, Mr. Lagattuta made a motion to adjourn the meeting, seconded by Mrs. Masson All were in favor.

Jonathan Rose, Mayor

Mark Zschack, Municipal Clerk