

**MINUTES OF THE BUDGET WORKSHOP MEETING OF THE  
MAYOR AND COUNCIL  
OF THE BOROUGH OF SUSSEX  
HELD AT THE SUSSEX MUNICIPAL BUILDING  
2 MAIN STREET, SUSSEX, NJ  
FEBRUARY 27, 2014**

Mayor Rose called the meeting to order at 6:05pm and requested the clerk to call the roll. Upon roll call, the following members of the Governing Body were present: Mrs. Marina Krynicky, Mr. Bruce LaBar, Mr. Salvatore Lagattuta, Mrs. Linda Masson, Mrs. Annette Stendor, Mayor Jonathan Rose.

Absent: Mrs. Georgeanna Stoll (Arrived at 6:28pm)

Also present: Mr. Mark Zschack, Administrator/Clerk and Mrs. Elke Yetter, CFO

Mayor Rose led the assembly in the flag salute and requested a moment of silence.

Mayor Rose stated "This meeting is being held in compliance with the provisions of the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq. It has been properly advertised and certified by the Clerk."

**NEW BUSINESS**

At this time a discussion was held regarding the FY2014 proposed Sussex Borough Budget. The Mayor and Council reviewed the expenditure sheets of the Water/Sewer Operating Fund line by line and requested the following changes:

Increase line 09-201-55-502-030 by \$10,000.00 to \$30,000.00  
Decrease line 09-201-55-502-032 by \$10,000.00 to \$15,000.00

Increase line 09-201-55-503-030 by \$10,000.00 to \$23,785.00  
Decrease line 09-201-55-503-032 by \$10,000.00 to \$15,000.00

The Mayor and Council reviewed line by line the expenditure sheets of the proposed Current Fund Budget that was presented. This Budget as presented reflected a flat budget. Mrs. Elke Yetter, CFO stated that an amount of \$18,217.00 is needed to be added to line 01-201-46-870-000 to cover a deferred charge. After a second review the following changes were requested:

Change from a flat rate budget to a ½ cent increase.  
Decrease line 01-201-25-260-020 by \$3,500.00 to \$23,000.00  
Decrease line 01-201-26-290-021 by \$5,000.00 to \$20,000.00  
Decrease line 01-201-26-290-030 by \$2,000.00 to \$10,500.00  
Decrease line 01-201-26-300-020 by \$2,000.00 to \$28,000.00  
Decrease line 01-201-28-370-022 by \$1,000.00 to \$3,000.00  
Decrease line 01-201-44-903-000 by \$2,000.00 to \$18,000.00

**OPEN PUBLIC SESSION**

Mrs. Krynicky made a motion to open the meeting to the public for any questions or comments concerning the good and welfare of the Borough. All comments should be directed to the Mayor and are limited to 5 minutes with a total of 10 minutes for the Council to discuss. Motion seconded by Mr. LaBar  
All were in favor.

There being no one present who wished to address the Governing Body, Mr. Lagattuta made a motion to close the meeting to the public. Motion seconded by Mr. LaBar  
All were in favor.

**ADJOURNMENT**

There being no further items for discussion by the Mayor and Council, Mrs. Stoll made a motion to adjourn the meeting, seconded by Mrs. Krynicky. All were in favor.

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Jonathan Rose, Mayor

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Mark Zschack, Municipal Clerk